

Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Revenues & Benefits System Parameter Testing (shared plan)*	Funding Streams	Procurement Processes – Contract Signing	Local Authority Serious and Organised Crime (shared plan)		Contract Management	Council Tax (shared plan)	NDR (shared plan)	Treasury Management (shared plan)	Creditors (shared plan)	Budget Monitoring (shared plan)	
						Debtors (shared plan)	Benefits (shared plan)	IT Audits (shared plan)	Main Accounting (shared plan)	Capital projects & Project Management	
							Payroll (shared plan)	Joint Reviews	Housing Improvement Plan		
						Commercialisation			Home Improvement Agency		

***Notes:**

- Revenues & Benefits System Parameter Testing scheduled for April 2017 - remainder of work due Q3.